



Zenith Computers Ltd., Zenith House, 29, MIDC, Central Road, Andheri (E), Mumbai 400 093.
Tel.: 28377300 / 28366030 - Fax: 28364859 - E-mail: info@zenith-india.com - Website: www.zenithpc.com

REGD. OFFICE: Plot No. B-5, Electronic Sadan, M.I.D.C., T.T.C. Area, Mahape, Thane-Belapur Road, Navi Mumbai.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2011

		(Rupees in lakhs)			
		Quarter Ended 31st March		Year Ended 31st March	
		2011	2010	2011	2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales/Income from operations	4983.50	6905.93	20396.05	27729.18
2	Expenditure :				
	a) (Increase)/decrease in stock-in-trade and work-in-progress	60.31	(1032.36)	1338.12	(648.96)
	b) Consumption of raw materials	3402.87	6699.07	14204.67	23083.41
	c) Excise Duty	177.84	356.91	1078.37	1630.08
	d) Staff Cost	226.89	272.50	903.66	1056.28
	e) Depreciation	656.99	81.88	1216.07	556.40
	f) Other expenditure	339.67	406.03	1126.76	1607.86
	g) Total	4864.57	6784.03	19867.65	27285.07
3	Net Profit(+)/Loss(-) from Ordinary Activities before Other income, Interest and tax [1-2]	118.93	121.90	528.40	444.11
4	Other Income	8.46	12.89	15.91	69.75
5	Net Profit(+)/Loss(-) from Ordinary Activities before Interest and tax [3+4]	127.39	134.79	544.31	513.86
6	Interest	55.96	3.20	272.63	266.96
7	Net Profit(+)/Loss(-) from Ordinary Activities before tax [5-6]	71.43	131.59	271.68	246.90
8	Provision for taxation	14.24	22.36	54.15	41.96
9	Net Profit(+)/Loss(-) for the period [9-10]	57.19	109.23	217.53	204.94
10	Paid - up equity share capital (Face Value Rs.10 per share)	1548.08	1548.08	1548.08	1548.08
11	Reserves excluding revaluation reserves				2685.66
12	Basic & Diluted E.P.S. (Rs.) (not annualised)	0.37	0.71	1.41	1.32
13	Public Shareholding				
	a) Number of Shares	7071085	7063365	7071085	7063365
	b) Percentage of shareholding	45.68%	45.63%	45.68%	45.63%
14	Promoters and promoter group shareholding				
	(a) Pledged/ Encumbered :				
	(i) Number of shares	NIL	NIL	NIL	NIL
	(ii) Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	(iii) Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
	(b) Non-encumbered :				
	(i) Number of shares	8409755	8417475	8409755	8417475
	(ii) Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	(iii) Percentage of shares (as a % of the total share capital of the Company)	54.32%	54.37%	54.32%	54.37%
15	Investor's complaints:				
	Pending at the beginning of the quarter (1.1.2011)				NIL
	Received & disposed during the quarter				10
	Pending at the end of the quarter (31.3.2011)				NIL



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UNAUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH, 2011

		(Rupees in lakhs)	
		As at 31.3.2011	As at 31.3.2010
<u>SOURCES OF FUNDS</u>		Unaudited	Audited
SHARE HOLDERS' FUNDS			
(a) Share Capital		1550	1550
(b) Reserves & Surplus		2903	2686
LOAN FUNDS		7126	6008
TOTAL		11579	10244
<u>APPLICATION OF FUNDS</u>			
FIXED ASSETS (NET BLOCK)		4820	4567
INVESTMENTS		0	0
CURRENT ASSETS, LOANS & ADVANCES			
(a) Inventories		4813	5047
(b) Sundry Debtors		5523	2421
(c) Cash & Bank Balances		182	776
(d) Loans & Advances		1122	1233
	sub-total	11639	9477
LESS : CURRENT LIABILITIES AND PROVISIONS :			
(a) Liabilities		4758	3491
(b) Provisions		122	309
	sub-total	4880	3800
NET CURRENT ASSETS		6760	5677
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)		0	0
TOTAL		11579	10244

Notes: 1) The above results were reviewed and recommended by the audit committee and approved by the Board of Directors on 14th May, 2011.

2) Depreciation for the current year includes Rs.355.05 lakhs on account of change in method of charging depreciation on Computers, from Written Down Value method to Straight Line method, effected during the year.

3) The company operates in a single segment only.

By order of the Board of Directors,
for ZENITH COMPUTERS LIMITED

Mumbai
14th May, 2011

RAJKUMAR SARAF
CHAIRMAN & MANAGING DIRECTOR